

## Notice of Meeting

### Council

Councillor Mrs McKenzie (Mayor)  
Councillor Ms Merry (Deputy Mayor)  
Councillors Allen, Angell, Atkinson, Bhandari, Dr Barnard,  
Bettison OBE, D Birch, Mrs Birch, Brossard, Brown, Brunel-Walker,  
Dudley, Finch, Ms Gaw, Gbadebo, Mrs L Gibson, MJ Gibson,  
Green, Mrs Hamilton, Harrison, Mrs Hayes MBE, Ms Hayes,  
Heydon, Mrs Ingham, Kennedy, Kirke, Leake, Mrs McKenzie-Boyle,  
McLean, Mrs Mattick, Mossom, Neil, Parker, Porter, Skinner,  
Temperton, Tullett, Turrell, Virgo and Wade



**Wednesday 26 February 2020, 7.30 - 9.30 pm**  
**Time Square, Market Street, Bracknell, RG12 1JD**

**Timothy Wheadon**  
Chief Executive

### Agenda

Item	Description	Page
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**The meeting will be opened with prayers by the Mayor's Chaplain**

1.	<b>Apologies for Absence</b>	
2.	<b>Minutes of Previous Meeting</b>	5 - 8
	To approve as a correct record the minutes of the meeting of the Council held on 15 January 2020.	
3.	<b>Declarations of Interest</b>	
	<p>Members are asked to declare any disclosable pecuniary or affected interests in respect of any matter to be considered at this meeting.</p> <p>Any Member with a Disclosable Pecuniary Interest in a matter should withdraw from the meeting when the matter is under consideration and should notify the Democratic Services Officer in attendance that they are withdrawing as they have such an interest. If the Disclosable Pecuniary Interest is not entered on the register of Members interests the Monitoring Officer must be notified of the interest within 28 days.</p> <p>Any Member with an affected Interest in a matter must disclose the interest to the meeting. There is no requirement to withdraw from the meeting when the interest is only an affected interest, but the Monitoring Officer should be notified of the interest, if not previously notified of it, within 28 days of the meeting.</p>	

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4.	<b>Question submitted under Council Procedure Rule 9</b>	
	<p>In accordance with Council Procedure Rule 9 (Public Participation), a question has been submitted by Mr T Neil, resident of Harmans Water as set out below:</p> <p>The Council's published 'Financial Plans and Supporting Information 2019/20' shows, in Annex A, in the table entitled 'Commitment Budget - Transformation Savings 2019/20 to 2021/22', a total reduction of £3,600,000 marked 'AdultsTransformation', also a total reduction of £1,914,000 marked 'ChildrensTransformation' through budget years 2018/19 to 2021/2022. May I take the Council's written and itemised breakdown of these figures, showing specifically from which Council departments and external services you have chosen to withdraw support, and how much from each please?</p> <p>For reference the document can be found <a href="#">here</a> and the chart is on page 24.</p>	
5.	<b>Mayor's Announcements</b>	
6.	<b>Executive Report</b>	9 - 12
	To receive the Leader's report on the work of the Executive since the Council meeting held on 15 January 2020.	
7.	<b>Financial Plans and Revenue Budgets 2020/2021</b>	13 - 22
	<p>To resolve recommendations in respect of:</p> <ul style="list-style-type: none"> <li>• Capital Programme 2020/21 – 2022/23</li> <li>• Revenue Budget 2020/21</li> <li>• Council Tax 2020/21</li> </ul> <p>The supporting information has been circulated as a separate document and is available with this <a href="#">agenda on the Council website</a>.</p>	
8.	<b>Questions Submitted Under Council Procedure Rule 10</b>	
	<p>(i) <u>By Councillors Dr Barnard, Mrs Ingham and McLean to the Executive Member for Planning and Transport</u></p> <p>Having campaigned consistently, over many years, for safer crossing points on Harvest Ride, we are delighted with the new Puffin crossing [connecting Quelm Park with Sopwith Road]. This will help keep our residents safe. However, given the speed of traffic on Harvest Ride, a further crossing is desperately needed to allow pedestrians to get from the southside of Harvest Ride to Whitegrove School and Westmorland Park safely. Can you confirm to us and our residents that money for this infrastructure project will be found from the capital budget, given the extra burden of new housing that has been place on Harvest Ride?</p>	

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	<p>(ii) <u>By Councillor Temperton to the Leader of the Council</u></p> <p>In July 2019, seven months ago, the Council unanimously agree to meet the government's target of eradicating its net contribution to climate change by 2050. On 6 February 2020, a Freedom of Information request asked if the Council had calculated the carbon footprint across the Bracknell Forest area. The response was 'No'. Is this calculation being done now?</p>	
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Published: 18 February 2020

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**COUNCIL**  
**15 JANUARY 2020**  
**7.30 - 8.20 PM**



**Present:**

Councillors Mrs McKenzie (Mayor), Ms Merry (Deputy Mayor), Allen, Atkinson, Bhandari, Dr Barnard, Bettison OBE, D Birch, Mrs Birch, Brossard, Dudley, Finch, Ms Gaw, Gbadebo, Mrs L Gibson, MJ Gibson, Green, Mrs Hamilton, Harrison, Mrs Hayes MBE, Heydon, Leake, Mrs McKenzie-Boyle, McLean, Mrs Mattick, Mossom, Neil, Parker, Temperton, Tullett, Turrell, Virgo and Wade

**Apologies for absence were received from:**

Councillors Angell, Brown, Brunel-Walker, Ms Hayes, Mrs Ingham, Kennedy, Kirke, Porter and Skinner

**38. Minutes of Previous Meeting**

**RESOLVED** that the minutes of the Council meeting held on 27 November 2019 be approved and signed by the Mayor as a correct record.

**39. Declarations of Interest**

There were no declarations of interest.

**40. Deputation Submitted Under Council Procedure Rule 9**

In accordance with Council Procedure Rule 9 (Public Participation), a deputation was submitted by Ms C Hawkins, resident of Northcott, Hanworth on behalf of Extinction Rebellion Bracknell. The full text of the deputation is set out below:

*Bracknell Extinction Rebellion calls on the Council to:*

- *Declare a Climate and Ecological Emergency (CEE)*
- *Pledge to make Bracknell Forest carbon neutral by 2025, taking into account both production and consumption emissions*
- *Call on Westminster to provide the powers and resources to make the 2025 target possible*
- *Work with other governments (both within the UK and internationally) to determine and implement best practice methods to limit Global Warming to less than 1.5°C*
- *Make action on the CEE part of all of the Council's strategies and plans, working with partners across the town and region to deliver this new goal*
- *Report to Full Council within six months with the actions the Council will take to address this emergency*

In speaking to the meeting Ms Hawkins referred to the Climate and Ecological emergency as the defining issue of our times and that Bracknell Extinction Rebellion called upon those present to declare a Climate and Ecological Emergency.

In response the Leader of the Council, Councillor Paul Bettison OBE thanked Extinction Rebellion, Bracknell, for raising the important issue. He stated that the Council had unanimously, by all three parties, committed itself to becoming carbon neutral by 2050. The Council was actively working on a new Climate Change strategy with Members and Officers, working together, to achieve this important objective. He added that addressing man-made climate change was not a new policy area for the Council, or the Council's thinking and planning with formal commitment to this action since 2013. He reported that the Overview and Scrutiny Commission had embedded the review of the council's actions in respect of these commitments throughout the four-year work programme. He cited a number of examples which demonstrated the Council's commitment and actions taken. He stated that he believed the Council had set ambitious goals and the Council would achieve them. He concluded that everyone in the Bracknell Forest Council area needed to embed climate changing actions into their day to day actions and behaviours.

#### 41. **Mayor's Announcements**

##### Pride of Bracknell

Councillor Mrs Hayes MBE, Executive Member for Environment encouraged all the members present to support the initiative and consider nominating local residents for the 2020 Pride of Bracknell Award.

##### Mayor's Charity Event

The Mayor invited members to attend her end of year event in aid of her chosen charity. The event was being held on 27 February 2020 at The Bull and tickets were still available.

#### 42. **Executive Report**

The Leader of the Council, Councillor Bettison OBE, presented his report on the work of the Executive since that reported at the Council meeting on 27 November 2019. The Executive had met once on 17 December 2019.

The Leader highlighted the following matters that had been considered:

- Draft revenue and capital plans for 2021/21 were agreed for consultation and discussed at Overview & Scrutiny Commission on 9 January. All other contributions to the consultation were welcome and there would be a full debate at February Council meeting.
- The Blue Mountain Community & Health Care Hub agreed as part of planning obligations for Blue Mountain development and £2.4m funding was agreed. The long-term aspiration was to enhance facilities with Clinical Commissioning Group (CCG) to provide integrated health centre. National Health England funding was not agreed for the project. The Executive agree to forward fund the full facility subject to the CCG agreeing a long-term lease to cover the overall capital cost.
- It was agreed to offer direct cremations at Easthampstead Park Cemetery & Crematorium. This meant a no service and no mourners facility.
- The Council Plan Overview Report was considered and progress noted against key objectives: 86% were green and 14% were amber.

#### 43. **Pay Policy Statement**

The Council considered a report regarding the publication of its annual Pay Policy Statement. The 2011 Localism Act requires local authorities to publish an annual

statement of their approach to pay for the relevant financial year in relation to the remuneration of their most senior employees, their lowest-paid employees and the relationship between the remuneration of the most senior employees and that of other employees.

On the proposition of Councillor Leake, Chairman of the Employment Committee, seconded by Councillor Allen it was

**RESOLVED** that the Pay Policy Statement for 2019/20 be agreed.

44. **Question Submitted Under Council Procedure Rule 10**

Councillor Temperton asked Councillor Brunel-Walker, Executive Member for Economic Development and Regeneration the following published question:

*The Market is now located in Braccan Walk and will remain there. This is also the location of the Bracknell War Memorial. This memorial- an angel- is made of limestone and is fragile. It cannot be frequently deep cleaned because of erosion. Every market day, it is now surrounded by food vans pouring out diesel and fat fumes. Can the Council, working with relevant partners, investigate the relocation of this monument, or if it is too fragile to move, the provision of an alternative in a more suitable location?*

Councillor Brunel-Walker was unable to attend the meeting so the Leader of the Council, Councillor Bettison OBE read out to the meeting the response that had been prepared:

Bracknell's war memorial was erected in 1924 to commemorate the dead of World War I. and originally stood on the edge of the old town, at the junction of Binfield Road and Wokingham Road, but was moved to its present location in 1950 as part of the development of Bracknell New Town. The land the structure sits on is owned by the Council. The structure was officially added to the Historic Buildings listings on the 18th October 2012 and is Grade II listed monument.

He stated that the war memorial was of national and local importance, it also had legal protection as a listed structure. It was the focus for remembrance activities, and for many families, the war memorial was a place of focus and reflection to remember or commemorate the fallen, those have made the ultimate sacrifice Queen, or King, and Country but have no headstone.

He added that the War Memorial was owned by the local Branch of the Royal British with whom the Council worked with to arrange and undertake routine cleaning and maintenance.

He explained that moving the war memorial would be treated as requiring listed building consent for "demolition" and consultation with Historic England before re-erection. It was considered unlikely to receive consent.

Councillor Brunel-Walker had asked officers to assess the current condition of the structure and what measures were required to reduce any potential damage to the monument.

Councillor Temperton asked the following supplementary question: If the statue could not be moved then an assessment be undertaken of its condition and if the market place arrangements can be changed so that it is not subject to fat and fuel contamination and be cleaned ready for VE and JE day celebrations this year.

The Mayor confirmed that Councillor Brunel-Walker would be asked to provide a written response.

45. **Motion Submitted Under Council Procedure Rule 11**

Motion 04/2019 was moved and seconded by Councillors Temperton and Neil respectively as follows:

*In support of this Council's commitment to eradicate our net contribution to climate change by 2050, I ask the Council to call upon the Executive to ensure that all future Council planning applications include an assessment of their impact on the Council's carbon footprint and include measures to mitigate any increase.*

On being put to the meeting the motion fell.

**CHAIRMAN**



To: **COUNCIL**  
**26 February 2020**

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## **EXECUTIVE REPORT TO COUNCIL** **The Leader**

### **1 PURPOSE OF REPORT**

- 1.1 Since the Council meeting on 15 January 2020, the Executive has met on the 28 January 2020 and 11 February 2020. This report summarises decisions taken by reference to the relevant portfolio within which they fall.
- 1.2 Updated Forward Plans are published every Friday and can be viewed online at [www.bracknell-forest.gov.uk](http://www.bracknell-forest.gov.uk). Full details on the decisions taken by individual portfolio holders can also be accessed online through the Council's website.

### **2 RECOMMENDATION**

- 2.1 **Council is asked to note the report.**

### **3 REASONS FOR RECOMMENDATIONS**

- 3.1 The reasons for recommendations are set out in the supporting information and in the reports considered by the Executive.

### **4 ALTERNATIVE OPTIONS CONSIDERED**

- 4.1 Alternative options are discussed in the relevant individual reports considered by the Executive.

### **5 SUPPORTING INFORMATION**

#### **Children, Young People and Learning**

#### **5.1 School Places Plan and Capacity Strategy 2020-24.**

- 5.1.1 The Executive approved the School Places Plan and School Capacity Strategy 2020-24.
- 5.1.2 The Council has a statutory duty to provide sufficient school places, and the School Places Plan and Capacity Strategy (SPP) is the essential tool employed by the Council to meet this duty. The SPP is produced in accordance with DfE Guide to Forecasting Pupil Numbers in School Place Planning. A new forecasting system was developed and adopted in 2019 following concerns that the previous forecasts were too high particularly due to the number of children and young people moving into new housing being significantly lower than in the past. This has been developed with input from Council officers in Education & Learning, Business Continuity, Public Health, Finance and the Borough Planners.

## **Planning and Transport**

### **5.2 Joint Central and Eastern Berkshire Minerals and Waste Local Plan – Sand & Gravel Provision and Operator Performance Regulation 18 Consultation**

- 5.2.1 The Executive agreed the Draft Joint Central and Eastern Berkshire Minerals and Waste Local Plan – focussed consultation document and the approach to consultation. They also agreed that any minor changes to the focussed consultation (relevant to Bracknell Forest) following Executive are agreed by the Director Place Planning and Regeneration in consultation with the Executive Member for Planning and Transport.
- 5.2.2 It was important that the Council has an up to date and robust planning framework to guide development which reflects current national policy and guidance. The preparation of Joint Minerals and Waste Plan will ensure that this is in place.

## **Adult Services, Health and Housing**

### **5.3 Heathlands Redevelopment**

- 5.3.1 The Executive confirmed the appointment of Stepnell Ltd. to undertake enabling works, which includes site set up, demolition of the existing building, utility investigation and surveys for the Heathlands redevelopment project. They also confirmed the appointment of Stepnell Ltd to undertake the construction of a new facility subject to the scheme achieving planning permission, following a value for money assessment which was set out in confidential Annex A of the Director: Finance's report. The use of the ground floor of the new Heathlands facility for the first 24 months of operation (subject to 6 monthly reviews) was endorsed by the Executive for short-term support for individuals, notably those who are elderly and infirm with some mental health issues including a dementia diagnosis, who would otherwise be placed in an Acute setting (as described in paragraphs 5.23 to 5.27 of the Director: Finance's report);
- 5.3.2 The Executive authorised the Borough Solicitor to agree arrangements with Frimley Health Foundation Trust to establish a joint venture in the form of a private limited company to operate the facility and to enter into the relevant contractual documentation to give effect to its governance arrangements, reflecting the Heads of Terms previously agreed by the Executive in September 2019.

## **Culture, Resources and Public Protection**

### **5.4. Procurement Plan for Microsoft Licensing**

- 5.4.1 The Executive agreed to the procurement approach for Microsoft Licensing as outlined in the Procurement Plan.
- 5.4.2 The council's current three-year Enterprise Licensing Agreement for the majority of Microsoft software expires on 30 June 2020. To enable the council to continue using this software, a new agreement must be in place with effect from 1 July 2020.

## **Environment**

### **5.5 Greening Waste Collection Arrangements - Introducing Food Waste Collection: Addressing Climate Change in Bracknell Forest**

- 5.5.1 As part of its developing approach to reducing the Councils impact on Climate Change the Executive agreed to significant changes to current waste collection arrangements. A weekly food waste collection service will be introduced from 5 October 2020 and it was agreed that a programme of communication would be launched to maximise the participation of residents and business to reuse and recycle their waste, minimising residual waste going to landfill. To ensure that performance of the food waste collection service is maximised, the Executive agreed that the residual refuse capacity would be reduced by changing the collection frequency to once every three weeks (from two weeks).
- 5.5.2 DEFRA published their Resources and Waste Strategy in December 2018 and this was followed up with consultation on potential changes between February and May 2019. On 23 July DEFRA published an executive summary and government response to the consultations, food waste collection was addressed in this and DEFRA have said 'We will be mandating weekly separate food waste collection', their intention is to do this by 2023.
- 5.5.3 By introducing food collection, Bracknell Forest should be able to achieve the Government target of 50% recycling by 2020 and move towards the much higher recycling rate of 65% by 2030 that DEFRA have set as their ambition in the Resources and Waste Strategy.
- 5.5.4 By reducing the refuse collection frequency, the performance of a food waste service will improve and the use of the current recycling services should increase. The reduction in the refuse collection frequency will pay for the food collection service and could generate a saving of £219k over the life of the contract. The recycling food waste will also have a positive climate change impact as there would be a potential reduction of almost 4,000 tonnes of landfill waste.

## **6 ADVICE RECEIVED FROM STATUTORY AND OTHER OFFICERS**

### Borough Solicitor

- 6.1 The Borough Solicitor's comments have been addressed in the reports to the Executive.

### Director: Finance

- 6.2 The Director: Finance's comments have been addressed in the reports to the Executive.

### Equalities Impact Assessment

- 6.3 Equalities issues, where appropriate, have been addressed in the reports to the Executive.

### Strategic Risk Management Issues

- 6.4 Any strategic risks have been identified in the reports to the Executive.

### Background Papers

Executive Agenda –28 January 2020 & 11 February 2020

Contact for further information

Hannah Stevenson, Delivery - 01344 352308  
Hannah.stevenson@bracknell-forest.gov.uk

**TO: COUNCIL  
26 FEBRUARY 2020**

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## **FINANCIAL PLANS AND REVENUE BUDGETS 2020/21**

**Director: Finance**

### **1 PURPOSE OF REPORT**

- 1.1 At its meeting on 11 February 2020, the Executive considered the 2020/21 proposals for the revenue and capital budgets. The recommendations on these proposals are submitted to the Council by the Executive and are included in section 2 covering all planned spending, service developments and expenditure reductions for next year.
- 1.2 A separate document presents an overview of the Council's spending plans for 2020/21 and detailed budgets for the General Fund and capital programme. The document reflects the Executive's recommendations and includes the reports considered by it.
- 1.3 In order to set a legal budget the full Council must make a formal Council Tax resolution. The Localism Act 2011 made several changes to the Local Government Finance Act 1992, and now requires the Council to calculate a council tax requirement for the year rather than a budget requirement. The appropriate resolution to give effect to the proposals contained in the separate budget report is included in section 3.
- 1.4 The Council Tax Resolution also refers to the Council's capital programme. The revenue budget proposals allow for a council funded capital programme of £5.315m recommended by the Executive.
- 1.5 The resolution in Section 3 also includes reference to the Council Tax for the Police and Crime Commissioner for the Thames Valley (PCC), the Royal Berkshire Fire Authority (RBFA) and all Parish Councils as the precepts of these bodies must be included in this Council's formal Council Tax Resolution. The precept for the RBFA and the PCC will be agreed on 14 February 2020 and therefore provisional figures have been included below. Should these prove to be incorrect paragraphs 3.5 and 3.6 of the Council Tax Resolution will be revised and re-issued once the precept is agreed.

### **2 RECOMMENDATIONS SUBMITTED BY THE EXECUTIVE**

#### **2.1 Capital Programme 2020/21 - 2022/23**

##### **RECOMMENDED that:**

- i) General Fund capital funding of £19.225m for 2020/21 in respect of those schemes listed on pages 150 to 152;
- ii) The inclusion of an additional budget of £1m for 'Invest to Save' schemes be recommended to the Council;
- iii) The inclusion of £3.970m of expenditure to be funded from S106 and SANGS as outlined in the summary report for Council (page 147) and included on pages 150 to 152;
- iv) That those schemes that attract external grant funding be

recommended to the Council for inclusion within the 2020/21 capital programme at the level of funding received.

## 2.2 Revenue Budget 2020/21

### RECOMMENDED that:

- i) The budget proposals set out in Table 1 (page 3) of the summary report for Council, subject to the changes identified in sections 3.2 (page 4), 3.3 (pages 5 to 6), 3.5 (page 7), 3.8 (pages 8 to 9), 4.3 (pages 11 to 13), 7.2 (page 19) and 7.3 (page 19) of the report, be agreed;
- ii) Fees and charges as set out in Annexe G (pages 101 to 135) be approved;
- iii) A provision for inflation of £1.998m be approved;
- iv) The commitment budget as set out in Annexe A be approved (pages 21 to 22);
- v) That the Council should make additional funding available for distribution to schools through the local funding formula at the level set out in section 4.1 (pages 10 to 11) of the summary report for Council subject to any minor amendments made by the Executive Member for Children, Young People and Learning following the receipt of definitive funding allocations for Early Years and High Needs;
- vi) A contingency of £2.250m be included, use of which is authorised by the Chief Executive in consultation with the Director: Finance in accordance with the delegations included in the Council's constitution;
- vii) Subject to the above recommendations the revised draft budget proposals be agreed;
- viii) A contribution of £0.379m (after allowing for additional interest from the use of balances of £0.004m) be made from revenue balances to support revenue expenditure;
- ix) Total net expenditure (after use of balances) of £90.828m, be approved;
- x) The Council's Council Tax requirement, excluding Parish Council precepts, be set at £63.475m;
- xi) The Council Tax for the Council's services for each Valuation Band be set as follows:

Band	Tax Level Relative to Band D	£
A	6/9	903.90
B	7/9	1,054.55
C	8/9	1,205.20
D	9/9	1,355.85
E	11/9	1,657.15
F	13/9	1,958.45
G	15/9	2,259.75
H	18/9	2,711.70

At the meeting on 11 February 2020 the Executive recommended the 2020/21 Treasury Management Strategy Statement and noted that strategy

together with the Prudential Indicators and the Minimum Revenue Provision Policy Statement were matters which the Council needed to approve.

- xii) The Council approves the following indicators, limits, strategies and policies included in Annexe E (pages 67 to 92):
  - The Prudential Indicators and Limits for 2020/21 to 2022/23 contained within Annexe E(i);
  - The Minimum Revenue Provision (MRP) Policy contained within Annexe E(ii);
  - The Treasury Management Strategy Statement, and the Treasury Prudential Indicators contained in Annexe E(iii);
  - The Authorised Limit Prudential Indicator in Annexe E(iii);
  - The Investment Strategy 2020/21 to 2022/23 and Treasury Management Limits on Activity contained in Annexe E(iv);
  
- xiii) The formal Council Tax Resolution contained in section 3 be approved.

### 3 COUNCIL TAX RESOLUTION

3.1 That the recommendations of the Executive outlined in sections 2.1 and 2.2 be agreed.

3.2 That it be noted that the amounts calculated for the year 2020/21 in accordance with Section 67 of the Local Government Finance Act 1992 are:

(a) 46,816 **TAX BASE FOR THE WHOLE COUNCIL AREA**

*being the amount calculated by the Council, in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992, as amended, as its council tax base for the year*

(b) **TAX BASE FOR PART OF THE COUNCIL'S AREA**

**EACH PARISH AREA**

Binfield	4,190
Bracknell	19,846
Crowthorne	2,916
Sandhurst	7,932
Warfield	5,051
Winkfield	6,881

*being the amounts calculated by the Council, in accordance with regulation 6 of the Regulations, as amended, as the amounts of its council tax base for the year for dwellings in those parts of its area to which one or more special items relate*

3.3 That the following amounts be now calculated by the Council for the year 2020/21 in accordance with Sections 31 to 36 of the Local Government and Finance Act 1992 as amended (the Act):

(a) £295,729,909 **TOTAL EXPENDITURE INCLUDING GENERAL FUND, PARISH PRECEPTS AND THE COUNCIL'S SHARE OF ANY DEFICIT ON THE COLLECTION FUND**

*being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act*



- (b) £228,682,173 **TOTAL INCOME INCLUDING GOVERNMENT SUPPORT AND THE COUNCIL'S SHARE OF ANY SURPLUS ON THE COLLECTION FUND**

*being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act*

- (c) £67,047,736 **BOROUGH AND PARISH PRECEPTS NET EXPENDITURE TO BE FINANCED FROM COUNCIL TAX**

*being the amount by which the aggregate at 3.3(a) above exceeds the aggregate at 3.3(b) above, calculated by the Council, in accordance with Section 31A(4) of the Act, as its council tax requirement for the year*

- (d) £1,432.15 **AVERAGE BAND "D" COUNCIL TAX FOR WHOLE BOROUGH**

*being the amount at 3.3(c) above, divided by the amount at 3.2(a) above, calculated by the Council, in accordance with Section 31B(1) of the Act, as the basic amount of its council tax for the year (including Parish precepts)*

- (e) £3,572,262 **PARISH PRECEPTS**

*being the aggregate amount of all special items referred to in Section 34(1) of the Act*

- (f) £1,355.85 **BOROUGH COUNCIL TAX FOR BAND "D" PROPERTIES**

*being the amount at 3.3(d) above less the result given by dividing the amount at 3.3(e) above by the amount at 3.2(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its council tax for the year if there were an area of the Borough to which no special item relates*

(g) Part of the Council's area **BOROUGH AND PARISH COUNCIL TAX FOR EACH PARISH FOR BAND "D"**

Binfield	£1,409.18
Bracknell	£1,444.51
Crowthorne	£1,436.30
Sandhurst	£1,430.61
Warfield	£1,397.95
Winkfield	£1,435.63

*being the amounts given by adding to the amount at 3.3(f) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 3.2(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its council tax for the year for dwellings in those parts of its area to which one or more special items relate*

(h) Part of the Council's area **BOROUGH AND PARISH COUNCIL TAX IN EACH PARISH FOR EACH VALUATION BAND**

<b>Parish</b>	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>
	£	£	£	£	£	£	£	£
Binfield	939.45	1,096.03	1,252.60	1,409.18	1,722.33	2,035.48	2,348.63	2,818.36
Bracknell	963.01	1,123.51	1,284.01	1,444.51	1,765.51	2,086.51	2,407.52	2,889.02
Crowthorne	957.53	1,117.12	1,276.71	1,436.30	1,755.48	2,074.66	2,393.83	2,872.60
Sandhurst	953.74	1,112.70	1,271.65	1,430.61	1,748.52	2,066.44	2,384.35	2,861.22
Warfield	931.97	1,087.29	1,242.62	1,397.95	1,708.61	2,019.26	2,329.92	2,795.90
Winkfield	957.09	1,116.60	1,276.12	1,435.63	1,754.66	2,073.69	2,392.72	2,871.26

*being the amounts given by multiplying the amounts at 3.3(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands*

- 3.4 That it be noted that for the year 2020/21 the Police and Crime Panel have stated the following amounts in precepts issued to the Council regarding the Police and Crime Commissioner for the Thames Valley, in accordance with Section 40 of the Act, for each of the categories of dwellings shown below:

	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>
	£	£	£	£	£	£	£	£
Police and Crime Commissioner for the Thames Valley	144.19	168.22	192.25	216.28	264.34	312.40	360.47	432.56

- 3.5 That it be noted that for the year 2020/21 the Royal Berkshire Fire Authority have stated the following amounts in precepts issued to the Council, subject to confirmation by the Fire Authority on 25 February, in accordance with Section 40 of the Act, for each of the categories of dwellings shown below:

	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>
	£	£	£	£	£	£	£	£
Royal Berkshire Fire Authority	45.07	52.58	60.09	67.60	82.62	97.64	112.67	135.20

- 3.6 That, having calculated the aggregate in each case of the amounts at 3.3(h), 3.4 and 3.5 above, the Council, in accordance with Section 30(2) of the Act, hereby sets the following amounts as the amounts of council tax for the year 2020/21 for each of the categories of dwellings shown below:

(a) Part of the Council's area	<b>TOTAL COUNCIL TAX FOR EACH VALUATION BAND</b>							
<b>Parish</b>	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>
	£	£	£	£	£	£	£	£
Binfield	1,128.71	1,316.83	1,504.94	1,693.06	2,069.29	2,445.52	2,821.77	3,386.12
Bracknell	1,152.27	1,344.31	1,536.35	1,728.39	2,112.47	2,496.55	2,880.66	3,456.78
Crowthorne	1,146.79	1,337.92	1,529.05	1,720.18	2,102.44	2,484.70	2,866.97	3,440.36
Sandhurst	1,143.00	1,333.50	1,523.99	1,714.49	2,095.48	2,476.48	2,857.49	3,428.98
Warfield	1,121.23	1,308.09	1,494.96	1,681.83	2,055.57	2,429.30	2,803.06	3,363.66
Winkfield	1,146.35	1,337.40	1,528.46	1,719.51	2,101.62	2,483.73	2,865.86	3,439.02

#### **4 REASONS FOR RECOMMENDATIONS**

To enable the Council to make a formal Council Tax resolution by setting a revenue budget, Council Tax level and capital budget for 2020/21.

#### **5 ALTERNATIVE OPTIONS CONSIDERED**

- 5.1 Background information relating to the options considered is included in the supporting information.

#### **6 SUPPORTING INFORMATION**

- 6.1 The attached 'Financial Plans and Budget Supporting Information 2020/21' presents an overview of the Council's spending plans for 2020/21 and detailed budgets for the General Fund and capital programme. The document reflects the Executive's recommendations and includes summaries of the reports considered by it.

#### **7 ADVICE RECEIVED FROM STATUTORY AND OTHER OFFICERS**

##### Borough Solicitor

- 7.1 Nothing to add to the report.

##### Director: Finance

- 7.2 The financial implications of this report are included in the supporting information.

##### Equalities Impact Assessment

- 7.3 The Council's budget proposals impact on a wide range of services. A detailed consultation was undertaken on the draft budget proposals published in December to provide individuals and groups the opportunity to provide comments.
- 7.4 None of the budget proposals require specific equality impact assessments to be carried out.

##### Strategic Risk Management Issues

- 7.5 The supporting information sets out the key risks facing the Council's budget and the arrangements in place to manage these risks, including maintaining an appropriate level of reserves and contingency.

#### **8 CONSULTATION**

- 8.1 Details of the consultation process and responses received are included in the supporting information.

Contact for further information

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